

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:-	Cabinet Member for Communities and Cohesion
2.	Date:-	21st March, 2014
3.	Title:-	Youth Offending Service – Quarterly Performance Report
4.	Directorate:-	CYPS

5. Summary

This report is intended to form part of the wider IYSS Governance process and will provide the Youth Justice Board and Safer Rotherham Partnership with a quarterly update on key performance indicators for the Youth Offending Service (YOS).

The report will provide current performance data and where necessary details of actions that will help maintain and/or improve performance across the service.

In addition the report will also highlight key risks, issues and achievements of the service along with any other information deemed appropriate.

This will allow the Board and Partnership to ensure that the YOS is functioning effectively, is acting positively on inspection recommendations and is also planning for future inspections.

6. Recommendations

- That Members note the Youth Offending Service quarterly performance.
- That Members note the information provided within this report.

7. Proposals and Details

7.1 Performance Indicators

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
YOS1	First time entrants to the youth justice system aged 10-17 (based on rate per 100,000 of 10-17 year old population)	NI111	Decrease in comparison with previous period taking into account National Trends	Oct 2012 – Sept 2013 517 Oct 2001 – Sep 2012 459 Increase of 12.7%	Data published by the YJB and will always be 4 months out of date. Rotherham has shown an increase in FTE whilst the national figure shows a decrease of 22.9%	Amber
		LPI	Local Proxy measure	Jan 2013 – Dec 2013 492 FTE This is a decrease in comparison Jan 2012 – Dec 2012 (525) Decrease of 6.3%	Latest quarterly local information available from Careworks (PM table)	Green
YOS2	Young people receiving a conviction in court who are sentenced to custody (based on rate per 1,000 of 10-17 year old population)	NI43 Local	Decrease in comparison with previous period taking into account National Trends	Jan 2013 – Dec 2013 0.44 Jan 2012 – Dec 2012 0.56 Shows a decrease of 0.12	Data published by the YJB	Green
YOS3	Rate of proven re-offending by young people in the youth justice system	N19	Decrease in comparison with previous period taking into account National Trends	Apr 2011 – mar 2012 32.9% Apr 2010 – Mar 2011 36% Shows an decrease of 3.1%	Data published by the YJB and will always be 13 months out of date	Green

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
		LPI	Local Proxy measure	Jan 2013 – Dec 2013 18% Jan 2012-Dec 2012 28% Shows a decrease of 10%	Latest local Careworks data	Green
YOS4	Initial assessments completed within time (Referral orders within 20 working days, all other orders within 15 working days)		75%	Oct 2013 – Dec 2013 90.9%	Performance against ALL assessments, including those YP who do not attend appointments (Q -	Green
YOS5	All new assessments quality checked.		90%	Oct 2013 – Dec 2013 98%	Measurement of frequency of checking.	Green
YOS6	All new assessments meet quality standards		Expectation that 90% assessments will meet minimum requirements	Oct 2013 – Dec 2013 96% meeting minimum requirements.	Measurement of quality as defined by quality screening tool.	Green
YOS7	Quality of cases		At least 5 x full case audits to be completed each month	5 cases audited	See narrative	Green
YOS8	Review of orders		75% of reviews carried out and recorded in time (within 6 months of IA)	76% (19 from 25)		Green
YOS9	Screening of Initial assessments for identification of Vulnerability and Risk of serious harm		75% of VMP's and RMP's are completed at time of IA)	Oct 2013 – Dec 2013 83% (26 from 31)	% (Use start assets info)	Green

7.2 Detailed exception reporting for Red and Amber measures

Measure	Comment								
YOS 1. First Time Entrants	<p>This is the first quarter since the target was set in 2007/08 that Rotherham has seen an increase in the rate of first time entrants compared to the previous period. (See appendix for a graphical illustration of performance since the establishment of the baseline). Rotherham's performance has outstripped Regional and National trends for some considerable time but the gap is now beginning to narrow, and taking this into account Rotherham's performance is now more aligned to national trends.</p> <p>Reductions in FTE since 2007/08</p> <table border="1"> <thead> <tr> <th></th> <th>Regional</th> <th>South Yorkshire</th> <th>National</th> </tr> </thead> <tbody> <tr> <td>Rotherham</td> <td>-74.1%</td> <td>-73.5%</td> <td>-71.6%</td> </tr> </tbody> </table>		Regional	South Yorkshire	National	Rotherham	-74.1%	-73.5%	-71.6%
	Regional	South Yorkshire	National						
Rotherham	-74.1%	-73.5%	-71.6%						

Measure	Comment
YOS 7. Quality of Cases	<p>15 cases have now been subject to audit. Management oversight of cases is considerably improved but needs to be applied consistently. There are examples of very good case management but in some cases assessments are not updated soon enough in relation to significant events. Some assessments remain descriptive rather than analytical and this will be a focus for future training.</p>

7.3 Service Specific Information

Substance misuse data

The previous board meeting requested substance misuse data be included within this report. This is attached as an appendix (2).

7.4 Risks and Issues

7.4.1. Service reductions

The proposals for Integrated Youth Support Service reductions as a result of central government cuts were presented to the SRP Executive on xxx. Although confirmation has been received of the Youth Justice grant, savings will still be required in the preventative service (2 posts) and core YOS (1 post). These are lighter than anticipated due to the grant remaining at the same level as the previous year.

7.5 Forward planning

7.5.1. Inspections

The next announcement for full joint inspections (FJI) will be on 25th April. Inspected services will know of the announcement two weeks before. The next YOT to be inspected is Islington.

7.5.2. Youth Justice Plan

The annual Youth Justice Plan will require submitting for approval at the next management board meeting.

7.6 Achievements

The Police Crime Commissioner opened the Integrated Youth Support Services conference on 8th February 2014 and talked about the impact of the new CSE initiative 'if you see it report it' as well as confirming the importance of work with young people. The youth justice and restorative justice workshop was a success with over 40 delegates signing up.

8. Finance

As QTR3 budget report.

9. Risks and Uncertainties

9.1 Unpaid Work

Following the transforming rehabilitation agenda, the YJB have indicated that responsibility for unpaid work will transfer from the probation service to YOT's on 1st June 2014. The YOS makes very little use of this order for 16-17 yr olds as we tend to recommend supervisory orders. However the order is one that needs to remain available to magistrates. The Youth Justice Board are currently looking at ways this order might be implemented but there is little clarity yet about funding.

10. Policy and Performance Agenda Implications

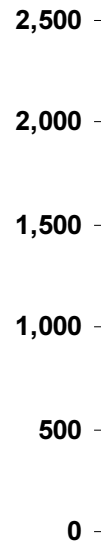
The performance of the first time entrants target will require careful monitoring. The Youth Justice Plan will require submitting to the YJB in June 2014.

11. Background Papers and Consultation

None

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Rate of FTEs per 100,000 in 12 month period to the end of June:



	2007	2008	2009	2010	2011	2012	2013
— Rotherham	2,141	1,875	1,386	753	624	424	473
- - - Yorkshire	2,096	1,748	1,445	979	764	616	472
- - - National	1,935	1,658	1,336	1,004	802	637	480

Substance misuse figures
Oct – Dec 2013

Ongoing number of clients at 1/10/13	31
Ongoing number of clients at 31/12/13	26
New Referrals in this period	12

Information on the 12 new referrals during 1 Oct 2013 – 31 Dec 2013

	Number
Assessments offered	12
Assessments received	10
Closures	17

Ethnicity	Number
White British	10
Slovakian	2

Age	Number
13	2
14	0
15	5
16	3
17	1
18	1

Area	Number
S61	2
S60	1
S64	1
S65	7
S81	1

Drug of choice	Number
Alcohol	3
Cannabis	7
Heroin	2

Stage of change at start of intervention	Number
Contemplation	5
Drug free	1
Pre contemplation	6

Type of intervention	Number
Drugs Awareness	1
Harm Reduction	3
Medical	1
Motivational Interventions	5
N/A (DNA Assessments)	2

Frequency of intervention	Number
Weekly	2
Fortnightly	6
Monthly	1
No further intervention	1
NA (DNA Assessments)	2

Of the 17 closures during this period

Stage of change at end of order	Number
Denial	1
Pre contemplative	3
Contemplative	1
Drug free	3
Maintenance	1
Medical	2
Occasional user	5
Relapse	1